

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
*(see instructions for mailing address)*

**PROPOSED AMENDMENT FOR  
 A FEDERAL OR STATE PROJECT  
 FS-10-A (03/15)**

**Agency Name and Address**

Achievement First Bushwick Charter School
125 Covert Street
Brooklyn, NY 11207

Kings  
 \_\_\_\_\_  
 County

Agency Code: 

3	3	3	2	0	0
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8	6
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0	9	0	6
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 Amendment # 

1
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Project #: 

5	8	8	0
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2	1
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4	3	2	4
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Contract #: 

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Contact Person: Rebecca Dukes Tel. #: 803-664-435

E-Mail Address: rebeccadukes@achievementfirst.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 6/14/24 SIGNATURE:   
 Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance: 

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 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p><b>To address Academic Learning Loss and Recovery: Curriculum Fellows (Core Content and Guided Reading)</b> Curriculum Fellows to provide write curriculum and lesson plans to address academic learning loss and recovery - teachers who receive stipends for curriculum development and lesson planning - they are paid staff, not vendors \$1000 session x 4 teachers x 12 sessions + shipping and handling \$778 = \$48,778</p> <p><b>NS Director of Health and Safety = .05 FTE Salary \$85,000=\$4827</b></p> <p><b>NS Associate Director of Health and Safety = .57 FTE Salary \$60,000 = \$34,384</b></p> <p><b>NS Director of Family Engagement (Team Student Experience) = .15 FTE Salary \$85,000 = \$13,059</b></p> <p><b>NS Director of Reading Fluency - .12 FTE Salary \$108,000 = \$12,995</b></p> <p><b>5% Retention Bonuses Total Salaries \$8,680,100 x 5%= \$434,005 = 130 staff x Avg 5% bonus \$3338.50 5% retention bonus to reduce teacher turnover at a time when teacher retention has decreased since the beginning of COVID and teachers are leaving to go higher paying districts or leaving the profession all together.</b></p> <p><b>Staff: school menu selections (see Staff UNDER ESSER 3 tab) - \$360,045 - See FTEs and breakdown for each position below. These are salaries to prove continuity of services and positions needed to address learning loss and academic recovery which are both allowable expenses in ARP ESSER III.</b></p> <p>Number of Staff for each position and salary:                  2 FTE Student Services Mgrs - \$62,437.09, 76,702.69                  .48 FTE Student Services Mgr - .47 FTE of \$72,442.08 = \$33,787.48                  The Student Services Managers position is critical for enhancing the overall student experience and promoting student success within our institution. By providing dedicated support and resources, we aim to improve student retention rates, enhance academic performance, and foster a positive campus environment conducive to learning and personal growth. The requested funds will directly support the salary and benefits of the Student Services Manager, ensuring the availability of qualified staff to fulfill these essential responsibilities.                  2 FTE Behavior Specialist - \$100,666.87, \$86,450.87  <b>4% COLA bonuses Cost of Living Adjustment for all staff- Total Salaries \$8,483,275 x 4% = \$339,331 = 63 x avg bonus \$5386.20</b></p> <p><b>Signing bonuses: \$7,500/teacher x 10 teachers = \$77,500</b></p> <p><b>Total New for 15 = \$1,324,924</b></p>	\$503,130	

		<b>Total Deleted from Code 15 = (\$821,794)</b> <b>Total Increase in Code 15 = \$503,130</b>	
16	Support Staff Salaries	<b>Supplementary CNAs costs= .82 FTE CNA Annual Salary - .82 x Total Salary \$58,240 = \$47,915</b> <b>Total New for Code 16 = \$47,915</b> <b>Total Deleted from Code 16 = (86,400)</b> <b>Total Decrease in Code 16 = (\$38,485)</b>	(38,485)
40	Purchased Services	<b>Staff Asymptomatic Covid Testing – 42 tests x \$500 = \$75 fees = \$21,075</b> <b>Student Asymptomatic Covid Testing – 37 tests x \$400 + \$100 fees = \$14,900</b> <b>Vendor for Asymptomatic Covid Testing - Genomic Expressions Inc.</b> <b>100 Cummings Center</b> <b>Suite 451C</b> <b>Beverly, MA 01915</b>  <b>Math Program PD and Curricular (Heineman Cognitively Guided Instruction)- ES 3 sessions x \$1446.66 = \$4,340</b> <b>Geodes K-2 PD K-2 Geodes Professional Development from Great Minds – for K-2 Reading curriculum = 4 sessions x \$1127.75 = \$4,511</b> <b>K-8 ELA: Wit and Wisdom PD 1 session = \$625</b> <b>Cartwheel Pilot 12 schools (MS) Targeted K-12 tier 3 support at 12 Achievement First schools with highest need of external mental health collaborative support. Cartwheel will provide mental health teletherapy counseling within 7 days of the referral, for a caseload of up to 16 students per school. This includes 1-1 individual counseling, family guidance and medication management – 32 students x \$224.47 per student - \$4714 per school x 2 schools = \$9,428</b> <b>Expeditions Pilot (HTH) HTH Pilot PBL Materials- There will be development and coaching on new project-based learning in the Enrichment curriculum Pilot License per site = \$4,167</b> <b>5-8 Math PD Illustrative Math/Imagine Learning; With the funding schools will receive professional development from Thrive Education, Imagine Learning, and/or a mix of consultants 1 session= \$1,392</b> <b>6-8 Open Sci-ED PD Professional Development 8-10 teachers 2 sessions x \$1074 = \$2,148</b>  <b>Grant Staff - 1 Part-time consultant - \$100/hr x 24hrs/wk x 48 weeks = \$115,200; 2 Full-time Consultants - \$100/hr x 2 consultants x 40 hrs/wk x 48 weeks = \$384,000 - School portion .3 of \$499,200 = \$17,320</b> <b>Details</b> <b>2 Full-time and 1 Part-time contract employees to manage ESSER funds; Vendors</b> <b>Aston Carter – 2 Full-time ESSER Grants Managers – \$ 100 per hour x 40 hours per week x 48 weeks = \$192,000 x 2 employees = \$384,000</b> <b>Schoolhouse Mentoring, LLC- .1 Part-time ESSER Grants Manager/Interim Senior Director of Federal Programs - \$100 per hour x 24 hours per week x 48 weeks = \$115,200</b>	(617,997)

	<p><b>Total ESSER Grants Managers = \$= Total \$499,200 (divided among all schools in all divisions – NY, CT, and RI)</b></p> <p><b>Change Summer AF Camp</b> AF Camp is an equitable opportunity for Achievement First's students to experience challenges, adventures, teamwork, and personal growth during the summer months and is an essential part of the Achievement First student experience. The camp also focuses on STEM and experiential learning to jumpstart academic recovery <b>28 campers x 2 summers x \$1139/camper= \$63,784</b></p> <p><b>Facilities Improvements to address health and safety and air quality</b>  <b>Split AC Unit Replacement and Vendor Services = 2 units x \$10,000 = \$20,000</b>  <b>Touchless Water Fountain and installation – 4 x \$2500 = \$10,000</b>  <b>Touchless faucets and installs = 20 x \$577.15 = \$11,543</b></p> <p>Total New Activity = <b>\$185,233</b>  Total Deleted from Code 40 – <b>(\$803,230)</b></p> <p><b>Total Decrease in Code 40 = (\$617,997)</b></p>		
<p>45 Supplies &amp; Materials</p>	<p><b>Neat Bar Purchase//Zoom 2 sites x \$1731.50 = \$3,463</b>  <b>Chrome Books = 1024 x \$460 = \$471,040 + \$354 towards shipping = \$ 471,394</b>  <b>Chromebook Chargers \$20 x 527 = \$10,540 + \$2 towards shipping= \$10,542</b>  <b>Teacher Headphones – \$19.99 x 42 = \$859</b>  <b>Student Headphones \$20 x 435 = \$8700+ \$3 towards shipping= \$8,703</b>  <b>Projectors 33 LED Projectors + Auxiliary Parts x \$3405.84 = \$112,392.72</b></p> <p><b>To address Academic Learning Loss and Recovery:</b>  <b>Digital Learning Programs - All - \$59,223.40</b>  Hapara – 1006 x \$5.06 = \$5090.36  Nearpod – 1006 x \$6.06 = \$6,096.36  Illuminate – 1006 x \$4.92 = \$4949.52  Securly – 1006 x \$5.65 = \$5,683.90  MAP Science – 819 x \$2.50 = \$2,047.50  MAP Math – 312 x \$9.45 = \$2,948.40  Dreambox – 542 x \$26.30 = \$14,256.11  ELLevation – 270 x \$30.50 = \$8235.00  PhD Science – 355 x \$11 = \$3905.00  AR360 – 305 x \$10.35 = \$3,156.75  BrainPOP ELL – 1 x \$2854.50 = \$2854.50</p> <p><b>Adult KN95s 2 per adult/month x 10 months - \$4.28 x 2684 masks = \$11,487.52</b>  <b>Youth KN95s 2 masks/kid/month x 10 months - \$4.60 x 2280 masks = \$10,489.82</b>  <b>At Home COVID-19 Test Kits 1 test kit/month/staff and students x 10 months \$7.50/test kit x 12,143= \$91,078.57</b>  <b>Hand Sanitizer Refills (Gal) 2 bottles per classroom per month - \$26.86 x 762 bottles = \$20,469</b></p>	<p>\$152,793.44</p>	

**Latex/ Disposable Gloves** 1 box per month per school x 2 schools x 10 months = \$8.98 x 120 = **\$1,078**

**Protective Face Coverings - Adult Disposable Masks** - 2 masks/month per adult x 10 month - \$8/box x 420 boxes = **\$3,360**

**Protective Face Coverings - Kids Disposable Masks** = 2 masks per month/kid x 10 months = \$8/box x 430 boxes = **\$3,440**

**Sanitizing Wipes** – 1 bucket/room/month x 10 months = \$39.00 x 533 + \$21 towards shipping= **\$20,808**

**Facilities – Improvements to Air quality**

**Air Conditioning Unit Filter Installations (HEPA filters (every 6-8 weeks (versus every 20 weeks) = 100 filters x \$20/filter = \$2,000**

**Additional A/C Filters** 208 x \$50 each = **\$10,400**

**To address Academic Learning Loss and Recovery: PhD Science (Great Minds) pilot** BWES will adopt the Great Minds PhD Science Program which will create more focused science study for these students and is potentially the new science curriculum for all of our schools.



**Great Minds Quote**

Date: July 7, 2023 Quote Number: 00307077  
 Expiration Date: July 10, 2023 Contact Name: Courtney Sencidy  
 Prepared By: Louise Dume Contact Phone: (781) 443-1213  
 Email: louise.dume@greatminds.org Email: courtneysencidy@greatminds.org

Bill to Name: Roshali Kashyap Ship to Name: Courtney Sencidy  
 Bill To: 235 Adams Street Suite 100 Ship To: 235 Adams Street Suite 100  
 Brooklyn, NY 11201 Brooklyn, NY 11201

Make Payment to: Great Minds, Inc. (ID: 84-378172) Phone: 302.233.1814  
 Email: orders@greatminds.org

Mail payment to: Great Minds, Inc. P.O. Box 200283 Pittsburgh, PA 15223-0283  
[Website details are available by visiting this link: https://help.greatminds.org/web-portal/buyers](https://help.greatminds.org/web-portal/buyers)

PHD Science - K-5	ISBN	Quantity	List Price	Discount	Total Price
Grade K PHD Science Level K Science Logbook Set (Modules 1-4)	978-1-64497-510-7	72.00	\$15.75	10.00%	\$1,020.60
Grade 1 PHD Science Level 1 Science Logbook Set (Modules 1-4)	978-1-64497-519-2	72.00	\$15.75	10.00%	\$1,020.60
Grade 2 PHD Science Level 2 Science Logbook Set (Modules 1-4)	978-1-64497-520-8	72.00	\$15.75	10.00%	\$1,020.60
Grade 3 PHD Science Level 3 Science Logbook Set (Modules 1-4)	978-1-64497-516-7	72.00	\$15.75	10.00%	\$1,020.60

Grade 4	ISBN	Quantity	List Price	Discount	Total Price
PHD Science Level 4 Science Logbook Set (Modules 1-4)	978-1-64497-518-1	72.00	\$15.75	10.00%	\$1,020.60

Kit \$5,670.00  
 Solution Subtotal (\$567.00)  
 Discount (\$567.00)  
 Shipping and Handling \$5.00  
 \*Pre-Paid Solution Total \$5,101.00  
 Estimated Sales Tax \$0.00  
 Estimated S&H Tax \$0.00  
**Total Solution: \$5,101.00**



**Great Minds Quote**  
 Date: June 7, 2023 Quote Number: 00306977  
 Expiration Date: June 10, 2023 Contact Name: Courtney Sencidy  
 Prepared By: Louise Dume Contact Phone: (781) 443-1213  
 Email: louise.dume@greatminds.org Email: courtneysencidy@greatminds.org

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 Brooklyn, NY 11201 Brooklyn, NY 11201

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 Email: orders@greatminds.org

Mail payment to: Great Minds, Inc. P.O. Box 200283 Pittsburgh, PA 15223-0283  
[Website details are available by visiting this link: https://help.greatminds.org/web-portal/buyers](https://help.greatminds.org/web-portal/buyers)

PHD Science - K-5	ISBN	Quantity	List Price	Discount	Total Price
Grade K PHD Science Level K Science Logbook Set (Modules 1-4)	978-1-64497-510-7	24.00	\$15.75	10.00%	\$342.60
Grade 1 PHD Science Level 1 Science Logbook Set (Modules 1-4)	978-1-64497-519-2	24.00	\$15.75	10.00%	\$342.60
Grade 2 PHD Science Level 2 Science Logbook Set (Modules 1-4)	978-1-64497-520-8	24.00	\$15.75	10.00%	\$342.60
Grade 3 PHD Science Level 3 Science Logbook Set (Modules 1-4)	978-1-64497-516-7	24.00	\$15.75	10.00%	\$342.60

Kit \$5,101.00  
 Solution Subtotal (\$510.10)  
 Discount (\$510.10)  
 Shipping and Handling \$5.00  
 \*Pre-Paid Solution Total \$464.00  
 Estimated Sales Tax \$0.00  
 Estimated S&H Tax \$0.00  
**Total Solution: \$464.00**

**INVOICE**

**Great Minds PBC**  
55 M St SE  
Suite 301  
Washington, DC 20003  
Ph: 202.223.1854

Invoice #: INV161902  
Invoice Date: 12/07/2023  
Due Date: 01/06/2024

**Mail Checks to: PO Box 200283, Pittsburgh, PA 15251-0283**

Or

**Wire/ACH details are available by visiting this link:**  
<https://digitalsupport.greatminds.org/s/ach-instructions>

**Bill To:**  
Achievement First Public Charter Schools  
Spiridon Miles  
335 Adams Street Suite 700  
Brooklyn, NY 11201

**Ship To:**  
Achievement First Public Charter Schools - New York  
Dana Dixon  
335 Adams Street Suite 700  
Brooklyn, NY 11201

Reference #: AF MN 1028      Terms: Net 30

Item	Description	Unit	Quantity	Unit Price	Amount
GM-0344	PhD Science On-Site Support Services (Print Included)	Each	2	\$3,900.00	\$7,800.00
GM-000149	Shipping	Each	1	\$0.00	\$0.00
<b>Subtotal</b>					<b>\$7,800.00</b>
<b>Sales Tax</b>					<b>\$0.00</b>
<b>Total</b>					<b>\$7,800.00</b>

Last invoice - \$7800/4 schools = \$1950

Total Cost = \$54,936

**MAP Science Pilot (ES)** assessment costs related to PhD science pilot 243 students x \$3/license = **\$729**

**Context for learning Pilot** \$3800 per school-wide license – BWES: \$3800, BWMS: \$3800 = **\$7,600**

**5-8 Math Digital** Illustrative Math/Imagine Learning; With the funding schools will receive a full year of digital licenses for teachers and students. Funding will also include new student assessments that are tied to the new math curriculum. \$30/license x 300 students = \$9000 + \$10/license x 25 teachers = **\$9,250**

**5-8 Math Text** Math/Imagine Learning; With the funding, schools will receive a full year of implementation materials that include printed teacher guidebooks, printed student workbooks from Imagine Learning. = **Student Workbooks – 511 x \$30.0369 = \$16,249.96, Teacher Guidebooks – 16 x \$50 = \$800** **\$17,049.96**

**6-8 Open Sci-ED Text** Kendall Hunt/ECA Print: With the funding, schools will receive science kits from ECA which will include consumable and non consumable materials for science experiments. With the funding schools will receive teacher guide books and student work books BWMS: (483 students x \$29.28/workbook= \$14,142.24 x 2 years = \$28,284.48 ; 6 Teachers x \$40/guidebook = \$240 + 6.52 towards shipping – includes shipping and handling. = **\$28,531**

**Geodes K-2 Digital Purchase** Digital Licenses for students and teachers BWES: (288 K-2 students; 9 teachers x \$5.11/license = \$1518 + \$136 set up fee and shipping and handling = **\$1,654**

**Geodes K-2 Text** Materials include the class set novels/consumable activity pieces that come in sets of 20. Each class will have 2 class sets. These will total (12 classrooms x 2 sets x \$4938.62) = **\$118,527**

**K-8 ELA: Wit and Wisdom Digital** Digital Student and Teacher Licenses - BWES: \$9084 (483 students x \$5.25 = \$2535.75; 55 Teachers x \$103.05 = \$5717.25 + \$831 set-up fees and shipping and handling) BWMS: \$4,099 (403 students x \$5.25/license = \$2115.75; 19 Teachers x \$103.95 = \$1975 + \$839.20 towards set-up fees and shipping and handling) = **\$13,183**

**K-8 ELA: Wit and Wisdom Text**

With the funding, schools will receive a full year of implementation materials that include printed teacher guidebooks, printed student workbooks, and core classroom texts from Great Minds. \$215,545 - BWES: \$158,471 (483 students; 55 Teachers) BWMS: \$45,752 (403 students; 24 Teachers)

Total Year 1 – All Materials - \$158,471

Grade K

Core Text Kits 3 x \$5278.09 = \$15,834.27

Student Workbooks 101 x \$21.61 = \$2182.61

Teacher Guides 12 x \$225.47 = \$2705.64

Grade 1

Core Text Kits 3 x \$5142.41 = \$15,427.23

Student Workbooks 108 x \$21.61 = \$2333.88

Teacher Guides 5 x \$225.47 = \$1127.35

Grade 2

Core Text Kits 3 x \$4182.85 = \$12,548.55

Student Workbooks 123 x \$21.61 = \$2682.63

Teacher Guides 12 x \$225.47 = \$2705.64

Grade 3

Core Text Kits 3 x \$5203.92 = \$20,815.68

Student Workbooks 125 x \$21.61 = \$2701.25

Teacher Guides 12 x \$225.47 = \$2705.64

Gr 4

Core Text Kits 4 x \$3308.77 = \$13,235.08

Student Workbooks 125 x \$21.61 = \$2701.25

Teacher Guides 12 x \$225.47 = \$2705.64

Gr 5

Core Text Kits 4 x \$1765.45 = \$7061.80

Student Workbooks 123 x \$21.61 = \$2658.03

Teacher Guides 4 x \$225.47 = \$901.88

Gr 6

Core Text Kits 4 x \$3747.59 = \$14,990.36

Student Workbooks 123 x \$21.61 = \$2658.03

Teacher Guides 4 x \$225.47 = \$901.88

Gr 7

Core Text Kits 4 x \$3508.52 = \$14,034.08

Student Workbooks 123 x \$21.61 = \$2658.03

Teacher Guides 4 x \$225.47 = \$901.88

Gr 8

Core Text Kits 4 x \$1145.76 = \$4583.04

Student Workbooks 104 x \$21.61 = \$2247.44

Teacher Guides 4 x \$225.47 = \$901.88

Year 2 Consumable Materials - \$39,941

Grade K

Student Workbooks 101 x \$21.61 = \$2182.61

Teacher Guides 12 x \$225.47 = \$2705.64

Grade 1

Core Text Kits 3 x \$5142.41 = \$15,427.23

Teacher Guides 5 x \$225.47 = \$1127.35

Grade 2

Student Workbooks 123 x \$21.61 = \$2682.63

Teacher Guides 12 x \$225.47 = \$2705.64

Grade 3

Student Workbooks 125 x \$21.61 = \$2701.25

Teacher Guides 12 x \$225.47 = \$2705.64

Gr 4

Student Workbooks 125 x \$21.61 = \$2701.25

Teacher Guides 12 x \$225.47 = \$2705.64

Gr 5

Student Workbooks 123 x \$21.61 = \$2658.03

Teacher Guides 4 x \$225.47 = \$901.88

Gr 6

Student Workbooks 123 x \$21.61 = \$2658.03

Teacher Guides 4 x \$225.47 = \$901.88

Gr 7

Student Workbooks 123 x \$21.61 = \$2658.03

Teacher Guides 4 x \$225.47 = \$901.88

Gr 8

	<p>Student Workbooks 104 x \$21.61 = \$2247.44  Teacher Guides 4 x \$225.47 = \$901.88</p> <p>Total \$198,412 + \$17,133 towards shipping and handling  = <b>\$215,545</b></p> <p><b>K-4 Non-Curriculum Reading Assessments</b> - Amplify  McLASS Licenses- We are expanding our pilot of a K-4 Reading  Assessment, McLASS with CUBED or Dibels for a non-  curriculum-based reading assessment. With this key data, school  and network teams will be better able to assess reading  comprehension and target responses based on the data. BWES:  \$6,496 (436 students x \$14.90 = \$6496 = <b>\$6,496</b></p> <p><b>Foundations/ Phonics Materials- ES</b> Instructional  materials to implement Foundations/Phonics Materials in  Grades K-5</p> <p>Student Consumable 1 (10 pack) Second Edition – 40 x  \$189.00= \$7560  Student Consumable K (10 pack) Second Edition – 8 x  \$126.00 = \$1008  Classroom Set Level 3 (1 Teacher Kit and Material for 20  students – 10 x \$1066.67 = \$10,667  Activity Cue Cards K Second Edition 1 x \$12 = \$12  Sentence &amp; Syllable Frames 1 x \$42 = \$42  Baby Echo Owl Finger Puppets 2 x \$12 = \$24  Student Durables K (10 pack) Second Edition – 4 x \$370 =  \$1480  Alphabet Wall Strip Second Edition 1 x \$23 = \$23  Keyword Puzzles Second Edition 1 x \$35 = \$35  Standard Sound Cards K Second Edition 1 x \$22 = \$22  Trick Word Flash Cards K Second Edition 1 x \$14 = \$14  Dry Erase Writing Table (levels K-3)  Second Edition 20 x \$20 = \$400  Magnetic Letter Tiles K Second Edition 20 x \$15 = \$300  Magnetic Letter Tiles 1 15 x \$17 = \$255  Letter Board 60 x \$16 = \$960  Magic Pen 90 x \$2.50 = \$225  Desk Strips (10 pack) Second Edition 19 x \$27 = \$513  Total <b>\$23,540</b> + shipping and handling \$6462=<b>\$30,002</b></p> <p>Total New Activity in Code 45 - <b>\$1,346,640.44</b>  <b>Total Deleted from Code 45 = (\$1,193,847)</b></p> <p><b>Total Increase in Code 45 = \$152,279.44</b></p>		
46	Travel Expenses		
80	Employee Benefits		
90	Indirect Cost	Indirect Costs	\$558.56
49	BOCES Services		



30	Minor Remodeling			
20	Equipment			
<b>Total Increase or Decrease</b>			(+) \$656,482	(-) \$656,482
<b>Net Increase or Decrease</b>			\$0	
<b>Previous Budget Total</b>			\$2,905,271	
<b>Proposed Amended Total</b>			\$2,905,271	