

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Agency Name and Address

Achievement First Brownsville Charter School
2021 Bergen St.
Brooklyn, NY 11233

Kings
 County

Agency Code:	<table border="1"><tr><td>3</td><td>3</td><td>3</td><td>2</td><td>0</td><td>0</td></tr></table>	3	3	3	2	0	0	<table border="1"><tr><td>8</td><td>6</td></tr></table>	8	6	<table border="1"><tr><td>0</td><td>9</td><td>1</td><td>2</td></tr></table>	0	9	1	2	Amendment #	<table border="1"><tr><td>1</td></tr></table>	1
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Contact Person:	<u>Rebecca Dukes</u>		Tel. #:	<u>803-664-435</u>														
E-Mail Address:	<u>rebeccadukes@achievementfirst.org</u>																	

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 6/13/2024 SIGNATURE: 
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____
 Finance: _____



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>To address Academic Learning Loss and Recovery: Curriculum Fellows (Core Content and Guided Reading) Curriculum Fellows to provide write curriculum and lesson plans to address academic learning loss and recovery - teachers who receive stipends for curriculum development and lesson planning - they are paid staff, not vendors= 4 teachers x 10 sessions = 40 sessions x \$1076.27 = \$43,051</p> <p>NS Director of Health and Safety = .06 FTE Salary \$85,000 = \$5,900 NS Associate Director of Health and Safety = .74 FTE Salary \$60,000 = \$44,401 NS Director of Family Engagement (Team Student Experience) .24 FTE Salary \$85,000 = \$20,472 NS Director of Reading Fluency .18 FTE Salary \$108,000 = \$20,342</p> <p>5% Retention Bonuses - 5% retention bonus to reduce teacher turnover at a time when teacher retention has decreased since the beginning of COVID and teachers are leaving to go to higher paying districts or leaving the profession all together= 5% of Total Salaries \$8,829,040 = \$441,452</p> <p>Staff: school menu selections (see Staff UNDER ESSER 3 tab) Salaries to prove continuity of services and positions needed to address learning loss and academic recovery which are both allowable expenses in ARP ESSER III = \$1,198,127.23 2 Student Services Mgrs - \$54,440, \$35,361 The Student Services Managers position is critical for enhancing the overall student experience and promoting student success within our institution. By providing dedicated support and resources, we aim to improve student retention rates, enhance academic performance, and foster a positive campus environment conducive to learning and personal growth. The requested funds will directly support the salary and benefits of the Student Services Manager, ensuring the availability of qualified staff to fulfill these essential responsibilities. Principal's Asst. - \$60,000 3 Academic Deans - \$98,538, \$106,134, \$91,134 2 Student Culture Assistants - \$58,076.23, \$80,515.57 - The Student Culture Assistant positions is essential for advancing our institution's commitment to diversity,</p>	\$1,719,570.23	

	<p>equity, and inclusion by providing dedicated support for cultural programming and initiatives. By fostering a welcoming and inclusive campus environment, we aim to enhance student engagement, promote intercultural dialogue, and cultivate a sense of belonging among all members of the campus community. The requested funds will directly support the salary and benefits of the Student Culture Assistant, ensuring the availability of qualified staff to fulfill these important responsibilities.</p> <p>Temporary Staff - \$38,066.50 - Temporary school support staff are crucial for maintaining the efficient operation of our school during periods of increased workload, staff shortages, or special projects. By providing additional support where needed, we can ensure the smooth functioning of administrative, instructional, and operational activities, ultimately contributing to a positive and productive learning environment for students and staff alike. The requested funds will cover the salary and benefits of temporary staff, ensuring the availability of qualified individuals to fulfill these essential roles as needed.</p> <p>Behavior Specialist - \$85,032.99 Social Worker - \$87,346.32 School Counselor - \$95,986.32 4 Teachers in Residence - \$51,000, \$51,000, \$51,000, \$69,629.04 Operations Assistant - \$43,265.66 Office Coordinator - \$41,601.60</p> <p>4% COLA bonuses – Cost of Living Adjustment for all staff = 4% of total salaries \$5,422,502 = \$216,890</p> <p>Signing bonuses: \$5,000/teacher x 9 teachers = \$45,000</p> <p>Total New Activity for Code 15 = \$2,035,635.23</p> <p>Total Deleted from Code 15 = (\$316,065)</p> <p>Total Increase in Code 15 = \$1,719,570.23</p>		
16 Support Staff Salaries	<p>Supplementary CNAs costs= .98 of total salary - \$58,240 = \$57,365 Total Decrease in Code 16 = (\$314,452)</p>		\$257,087
40 Purchased Services	<p>Math Program PD and Curricular (Heineman Cognitively Guided Instruction)- ES 40 Teachers = 2 sessions x \$1399 = \$2,798 Geodes K-2 PD K-2 Geodes Professional Development from Great Minds – for K-2 Reading curriculum = 3 sessions x \$1503.66 = \$4,511 K-8 ELA: Wit and Wisdom PD = 1 session x \$625= \$625 Cartwheel Pilot 12 schools (MS) Targeted K-12 tier 3 support at 12 Achievement First schools with highest need of external mental health collaborative support. Cartwheel will provide mental health teletherapy counseling within 7 days of the referral, for a caseload of up to 16 students per school. This includes 1-1 individual counseling, family</p>		\$891,003

guidance and medication management = **Cost per site = \$9,423**

5-8 Math PD Illustrative Math/Imagine Learning; With the funding schools will receive professional development from Thrive Education, Imagine Learning, and/or a mix of consultants. **1 session = \$1,392**

6-8 Open Sci-ED PD Professional Development 8-10 teachers **2 sessions x \$1074 = \$2,148**

Expeditions Pilot (HTH) HTH Pilot PBL PD- There will be development and coaching on new project-based learning in the Enrichment curriculum Pilot License per site = **\$2,083**

Grant Staff - 1 Part-time consultant - \$100/hr x 24hrs/wk x 48 weeks = \$115,200; 2 Full-time Consultants - \$100/hr x 2 consultants x 40 hrs/wk x 48 weeks = \$384,000 - School portion **.12 of \$499,200 = \$59,904**

- **2 Full-time and 1 Part-time contract employees to manage ESSER funds; Vendors**
- **Aston Carter – 2 Full-time ESSER Grants Managers – \$ 100 per hour x 40 hours per week x 48 weeks = \$192,000 x 2 employees = \$384,000**
- **Schoolhouse Mentoring, LLC- .1 Part-time ESSER Grants Manager/Interim Senior Director of Federal Programs - \$100 per hour x 24 hours per week x 48 weeks = \$115,200**
- **Total ESSER Grants Managers = \$59,904**
- **= .12 x \$499,200 Total \$499,200 (divided among all schools in all divisions – NY, CT, and RI)**

Change Summer AF Camp (\$5000 per academy for ES &MS) AF Camp is an equitable opportunity for Achievement First's students to experience challenges, adventures, teamwork, and personal growth during the summer months and is an essential part of the Achievement First student experience. The camp also focuses on STEM and experiential learning to jumpstart academic recovery **2 summers x 26 campers = 52 campers x \$1160.48/camper= \$60,435**

Staff Asymptomatic Covid Testing – 38 tests x \$500 + \$103 shipping and handling= **\$19,103**

Student Asymptomatic Covid Testing – 28 tests x \$400 = \$11,200 + \$321 shipping and handling = **\$11,521**

Vendor

- Genomic Expressions Inc.
- 100 Cummings Center
- Suite 451C
- Beverly, MA 01915

Facilities Upgrades to improve air quality and physical health and safety

Split AC Unit Replacement and Vendor Services = 2 units x \$10,000 = **\$20,000**

	<p>Touchless Water Fountain and installation 1 water fountain x \$5934 = \$5,934</p> <p>Total New Activity in Code 40 = \$199,877</p> <p>Total Deleted from Code 40 = (\$1,090,880)</p> <p>Total Decrease in Code 40 = (\$891,003)</p>		
<p>45 Supplies & Materials</p>	<p>Neat Bar Purchase//Zoom = 2 sites x \$1731.50 = \$3,463 Chrome Books 900 x \$460 = \$414,000 + \$56 towards shipping = \$414,056 Chromebook Chargers 165 x \$20 = \$3300 + \$4 towards shipping= \$3,304 Student Headphones 290 x \$20 = \$5800 + \$14 towards shipping = \$5,814 Projectors 18 LED Projectors + Auxiliary parts x \$4633= \$83,394</p> <p>To address Academic Learning Loss and Recovery: Digital Learning Programs - All - \$38,706.31 Hapara – 707 licenses x \$5.06 = \$3577.42 Nearpod – 707 licenses x \$6.05 = \$4277.35 Illuminate – 707 licenses x \$5.48 = \$3874.36 Securly – 707 licenses x \$5.65 = \$3994.55 MAP Science – 567 licenses x \$2.50 = \$1417.50 MAP Math – 222 licenses x \$9.45 = \$2097.90 PhD Science – 226 licenses x \$11 = \$2486 ELlevation – 35 licenses x \$30.50 = \$1067.50 Brainpop ELL – 2 licenses x \$2357.71 = \$4715.42 RazPlus ELL – 2 licenses x \$169.97 = \$339.94 Pebble Go – 1 license x \$1858.35 = \$1858.35 ST Math – 1 license x \$9000 = \$9000</p> <p>Adult KN95s 2 per adult/month - \$4.28 x 2124 masks = \$9,091 Youth KN95s \$4.60 x 1455 mask = \$6,693 At Home COVID-19 Test Kits Home COVID-19 Test Kits - 1 test kit/month x all staff and students x 10 months = \$7.50/test kit x 8465 = \$63,487.50 + = \$63,494 Hand Sanitizer Refills (Gal) 2 bottles per classroom per month - \$26.86 x 808 bottles = \$21,703 + \$19 towards shipping = \$21,722 Latex/ Disposable Gloves = \$8.98/box x 70 = \$629 Protective Face Coverings - Adult Disposable Masks - 1 mask per adult/week x 36 weeks = \$8.00 x 328 boxes= \$2624 + \$6 towards shipping = \$2,630 Protective Face Coverings – Kids Disposable Masks 1 mask/kid/week x 36 weeks = \$8.00 x 270 boxes = \$2,160 Deep Cleaning Chemicals - \$28 Sanitizing Wipes 1 bucket per room x 10 months = \$39 x 471 = \$18,369 + \$37 towards shipping = \$18,406</p> <p>Air Conditioning Unit Filter Installations (HEPA filters (every 6-8 weeks (versus every 20 weeks) = 100 filters x \$20 = \$2,000 Additional A/C Filters 208 filters x \$50 each = \$10,400 Door Replacement – 5 doors x \$5240 = \$26,200</p>		<p>\$624,815.20</p>

Teacher Instructional Materials individual student supplies to address health and safety- **\$4120**

To address Academic Learning Loss and Recovery: PhD Science (Great Minds) pilot– Program costs for pilot program – Hands-on K-5 science program - **Program Components**

PhD Science - Kit	ISBN	Quantity	Special Price	Total Price
Grade K				
PhD Science Level K Hands-On Complete Bundle (Modules 1-4)	GM-02822	1.00	\$3,241.12	\$3,241.12
PhD Science Level K Hands-On Complete Refill Bundle (Modules 1-4)	GM-02786	2.00	\$1,445.72	\$2,891.45
PhD Science Level K Science Logbook Set (Modules 1-4)	978-1-64497-510-7	31.00	\$14.18	\$439.43
Grade 1				
PhD Science Level 1 Hands-On Complete Bundle (Modules 1-4)	GM-02823	1.00	\$3,888.24	\$3,888.24
	GM-02787	2.00	\$1,738.22	\$3,476.45

PhD Science Level 1 Hands-On Complete Refill Bundle (Modules 1-4)				
PhD Science Level 1 Science Logbook Set (Modules 1-4)	978-1-64497-515-2	31.00	\$14.18	\$439.43
Grade 2				
PhD Science Level 2 Hands-On Complete Bundle (Modules 1-4)	GM-02824	1.00	\$4,140.61	\$4,140.61
PhD Science Level 2 Hands-On Complete Refill Bundle (Modules 1-4)	GM-02788	2.00	\$1,693.22	\$3,386.45
PhD Science Level 2 Science Logbook Set (Modules 1-4)	978-1-64497-520-6	31.00	\$14.18	\$439.43
Grade 3				
PhD Science Level 3 Hands-On Complete Bundle (Modules 1-4)	GM-02825	1.00	\$3,401.22	\$3,401.22
PhD Science Level 3 Hands-On Complete Refill Bundle (Modules 1-4)	GM-02789	2.00	\$1,603.22	\$3,206.45
PhD Science Level 3 Science Logbook Set (Modules 1-4)	978-1-64054-766-7	31.00	\$14.18	\$439.43
Grade 4				
PhD Science Level 4 Hands-On Complete Bundle (Modules 1-4)	GM-02826	1.00	\$3,969.17	\$3,969.17
PhD Science Level 4 Science Logbook Set (Modules 1-4)	978-1-64054-768-1	31.00	\$14.18	\$439.43
PhD Science Level 4 Hands-On Complete Refill Bundle (Modules 1-4)	GM-02790	2.00	\$1,513.22	\$3,026.45

Kit	\$40,916.36
Solution Subtotal	\$40,916.36
Discount	(\$4,091.64)
Shipping and Handling	\$0.00
*Pre-Tax Solution Total	\$36,824.72



Great Minds Quote

Date	July 7, 2023	Quote Number	00307083
Expiration Date	July 10, 2023	Contact Name	Ana Cristina Samper
Prepared By	Laurie Duma	Phone	(347) 471-2600
Email	laurie.duma@greatminds.org	Email	anasamper@achievementfirst.org
Bill to Name	Rishabh Kashyap	Ship to Name	Ana Cristina Samper
Bill To	335 Adams Street Suite 700 Brooklyn, NY 11201	Ship To	335 Adams Street Suite 700 Brooklyn, NY 11201

Make Payment to: Great Minds PBC Tax ID: 84-3785772
Phone: 202.223.1854
Email: ordertracking@greatminds.org

Mail payment to: Great Minds PBC
P.O. Box 200283
Pittsburgh, PA 15251-0283

Wire/ACH details are available by visiting this link: <https://digitalsupport.greatminds.org/s/ach-instructions>

PhD Science - Kit	ISBN	Quantity	List Price	Discount	Total Price
Grade K					
PhD Science Level K Science Logbook Set (Modules 1-4)	978-1-64497-510-7	31.00	\$15.75	10.00%	\$439.43
Grade 1					
PhD Science Level 1 Science Logbook Set (Modules 1-4)	978-1-64497-515-2	31.00	\$15.75	10.00%	\$439.43
Grade 2					
PhD Science Level 2 Science Logbook Set (Modules 1-4)	978-1-64497-520-6	31.00	\$15.75	10.00%	\$439.43
Grade 3					
PhD Science Level 3 Science Logbook Set (Modules 1-4)	978-1-64054-766-7	31.00	\$15.75	10.00%	\$439.43

Grade 4					
PhD Science Level 4 Science Logbook Set (Modules 1-4)	978-1-64054-768-1	31.00	\$15.75	10.00%	\$439.43

Kit	\$2,441.25
Solution Subtotal	\$2,441.25
Discount	(\$244.13)
Shipping and Handling	\$0.00
*Pre-Tax Solution Total	\$2,197.13
Estimated Sales Tax	\$0.00
Estimated S&H Tax	\$0.00
Total Solution:	\$2,197.13

INVOICE

Great Minds PBC
55 M St SE
Suite 301
Washington, DC 20003
Ph: 202.223.1854

Invoice #: INV161902
Invoice Date: 12/07/2023
Due Date: 01/06/2024

Mail Checks to: PO Box 200283, Pittsburgh, PA 15251-0283

Or

Wire/ACH details are available by visiting this link:
<https://digitalsupport.greatminds.org/s/ach-instructions>

Bill To: Achievement First Public Charter Schools
Spiridon Milas
335 Adams Street Suite 700
Brooklyn, NY 11201

Ship To: Achievement First Public Charter Schools - New York
Dana Dixon
335 Adams Street Suite 700
Brooklyn, NY 11201

Reference #: AF MN 1028 Terms: Net 30

Item	Description	Unit	Quantity	Unit Price	Amount
GM-03345	PhD Science On-Site Support Services (Print Included)	Each	2	\$3,900.00	\$7,800.00
GM-000149	Shipping	Each	1	\$0.00	\$0.00
Subtotal					\$7,800.00
Sales Tax					\$0.00
Total					\$7,800.00

Total Invoices - \$40,971.85 = **\$40,972**

Last invoice – Divide \$7800 by 4 charters = **Brownsville's Portion - \$1950**

MAP Science Pilot (ES) = \$3.00/license x 161 = \$483

5-8 Math Digital Illustrative Math/Imagine Learning; With the funding schools will receive a full year of digital licenses for teachers and students. Funding will also include new student assessments that are tied to the new math curriculum. 232 Licenses x \$30/license - \$6960 + \$15 towards shipping and handling = **\$6,975**

5-8 Math Text Math/Imagine Learning; With the funding, schools will receive a full year of implementation materials that include printed teacher guidebooks, printed student workbooks from Imagine Learning. BRMS: 278 students x \$30/license = \$8340, 10 Teachers x \$340.75/license = \$3407.50 = **\$11,747.50**

6-8 Open Sci-ED Text Kendall Hunt/ECA Print: With the funding, schools will receive science kits from ECA which will include consumable and non consumable materials for science experiments. With the funding schools will receive teacher guide books and student work books Note: we will continue to use current 5th Grade curricula until OpenSciEd 5th grade materials are released, beginning in 2024-2025) (12 classroom Kits x \$1009.83/kit = \$12,118, 4 Teachers x \$408 per teacher guidebook = \$1632; 6-8th Grade 319 Students x \$45/workbook=\$14,355) = **\$28,105**

Geodes K-2 Digital Purchase digital licenses for students and teachers for Great Minds Geodes curriculum. \$5.30 x 222 = \$1177 + \$1 towards shipping and handling = **\$1,178**

Geodes K-2 Text Materials include the class set novels/consumable activity pieces that come in sets of 20. Each class will have 2 class sets. These will total BRES: (12 classrooms x 2 sets x \$2647.70 = **\$63,545**

K-8 ELA: Wit and Wisdom Digital- Digital Student and Teacher Licenses With the funding, schools will receive a full year of digital license access BRES: \$5,039 (326 Students x \$5.25 = \$1712, 32 Teachers x \$103.95 = \$3327) BRMS: \$2624 (361 Students x \$5.25 = \$1896, 7 Teachers x \$103.95= \$728) = **\$7,663**

K-8 ELA: Wit and Wisdom Text = \$155,029 - With the funding, schools will receive a full year of implementation materials that include printed teacher guidebooks, printed student workbooks, and core classroom texts from Great Minds. Use funds towards the purchase of necessary curriculum components to implement Wit and Wisdom – Total Cost – 2 Years = **\$155,029**

Year 1 - Total Costs of all Components - \$101,369

Grade K

Core Text Kits 2 x \$5278.09 = \$10,566.18

Student Workbooks 67 x \$21.61 = \$1447.87

Teacher Guides 6 x \$225.47 = \$1352.82

Grade 1

Core Text Kits 3 x \$5142.41 = \$15,427.23

Student Workbooks 101 x \$21.61 = \$2182.61

Teacher Guides 7 x \$225.47 = \$1578.29

Grade 2

Core Text Kits 3 x \$4182.85 = \$12,546.55

Student Workbooks 103 x \$21.61 = \$2225.83
 Teacher Guides 7 x \$225.47 = \$1578.29
 Grade 3
 Core Text Kits 2 x \$5203.92 = \$10,407.84
 Student Workbooks 84 x \$21.61 = \$1832.04
 Teacher Guides 6 x \$225.47 = \$1352.82
 Grade 4
 Core Text Kits 3 x \$3308.77 = \$9926.31
 Student Workbooks 103 x \$21.61 = \$2225.83
 Teacher Guides 7 x \$225.47 = \$1578.29
 Grade 5
 Core Text Kits 3 x \$1765.45 = \$5296.35
 Student Workbooks 78 x \$21.61 = \$1685.58
 Teacher Guides 2 x \$225.47 = \$450.94
 Grade 6
 Core Text Kits 3 x \$3747.59 = \$11,242.77
 Student Workbooks 101 x \$21.61 = \$2182.61
 Teacher Guides 2 x \$225.47 = \$450.94
 Grade 7
 Core Text Kits 3 x \$3508.52 = \$10,525.56
 Student Workbooks 97 x \$21.61 = \$2096.17
 Teacher Guides 2 x \$225.47 = \$450.92
 Grade 8
 Core Text Kits 3 x \$1145.76 = \$3437.28
 Student Workbooks 92 x \$21.61 = \$1988.12
 Teacher Guides 2 x \$225.47 = \$450.92

Year 2 – Consumable Workbooks and Teacher Guides - \$24,635

Grade K
 Student Workbooks 67 x \$21.61 = \$1447.87
 Teacher Guides 6 x \$225.47 = \$1352.82
 Grade 1
 Student Workbooks 101 x \$21.61 = \$2182.61
 Teacher Guides 7 x \$225.47 = \$1578.29
 Grade 2
 Student Workbooks 103 x \$21.61 = \$2225.83
 Teacher Guides 7 x \$225.47 = \$1578.29
 Grade 3
 Student Workbooks 84 x \$21.61 = \$1832.04
 Teacher Guides 6 x \$225.47 = \$1352.82
 Grade 4
 Student Workbooks 103 x \$21.61 = \$2225.83
 Teacher Guides 7 x \$225.47 = \$1578.29
 Grade 5
 Student Workbooks 78 x \$21.61 = \$1685.58
 Teacher Guides 2 x \$225.47 = \$450.94
 Grade 6
 Student Workbooks 101 x \$21.61 = \$2182.61
 Teacher Guides 2 x \$225.47 = \$450.94
 Grade 7
 Student Workbooks 97 x \$21.61 = \$2096.17
 Teacher Guides 2 x \$225.47 = \$450.92
 Grade 8
 Student Workbooks 92 x \$21.61 = \$1988.12
 Teacher Guides 2 x \$225.47 = \$450.92

Total - \$126,004 + \$29,025 shipping and handling, & Shipping = \$155,029

K-4 Non-Curriculum Reading Assessments Amplify
 McLASS Licenses -We are expanding our pilot of a K-4
 Reading Assessment, McLASS with CUBED or Dibels for
 a non-curriculum-based reading assessment. With this key

	<p>data, school and network teams will be better able to assess reading comprehension and target responses based on the data. BRES: \$4,455 (299 Students x \$14.90/license = \$4455.10 = \$4,455</p> <p>Foundations/ Phonics Materials- ES Wilson Learning Foundations/ Phonics Materials- BRES – Instructional materials to implement Foundations/Phonics Materials in Grades K-5.</p> <p>Student Consumable 1 (10 pack) Second Edition – 40 x \$189.00= \$7560 Student Consumable K (10 pack) Second Edition – 8 x \$126.00 = \$1008 Classroom Set Level 3 (1 Teacher Kit and Material for 20 students – 10 x \$1066.67 = \$10,667 Activity Cue Cards K Second Edition 1 x \$12 = \$12 Sentence & Syllable Frames 1 x \$42 = \$42 Baby Echo Owl Finger Puppets 2 x \$12 = \$24 Student Durables K (10 pack) Second Edition – 4 x \$370 = \$1480 Alphabet Wall Strip Second Edition 1 x \$23 = \$23 Keyword Puzzles Second Edition 1 x \$35 = \$35 Standard Sound Cards K Second Edition 1 x \$22 = \$22 Trick Word Flash Cards K Second Edition 1 x \$14 = \$14 Dry Erase Writing Table (levels K-3) Second Edition 20 x \$20 = \$400 Magnetic Letter Tiles K Second Edition 20 x \$15 = \$300 Magnetic Letter Tiles 1 15 x \$17 = \$255 Letter Board 60 x \$16 = \$960 Magic Pen 90 x \$2.50 = \$225 Desk Strips (10 pack) Second Edition 19 x \$27 = \$513</p> <p>Total \$22,355 + shipping and handling \$6462= = \$28,817</p> <p>Total New Activity in Code 45 - \$1,069,082.80 Total Deleted from Code 45 = (\$1,693,898)</p> <p>Total Decrease in Code 45 = (\$624,815.20)</p>		
46	Travel Expenses		
80	Employee Benefits		
90	Indirect Cost	Indirect Costs	61,074.97
49	BOCES Services		
30	Minor Remodeling		

20 Equipment	Total Deleted from Code 20 = (\$7740)		\$7740
Total Increase or Decrease		$ \begin{array}{r} (+) \\ \$1,780,645.20 \end{array} $	(-) \$1,780,645.20
Net Increase or Decrease		\$0	
Previous Budget Total		\$3,423,035	
Proposed Amended Total		\$3,423,035	